



Conference Committee on
House Government Operations & Technology Appropriations Subcommittee/
Senate Appropriations Subcommittee on Agriculture, Environment, and
General Government

House Offer #1
Proviso

Sunday, March 8, 2020
9:00 p.m.
404 House Office Building

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
1	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		1	
2	OF		2	
3			3	
4	No funds are appropriated in Specific Appropriations 2018 through 2182 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2018 through 2182 and Section 8 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease, by the Department of Business and Professional Regulation, notwithstanding any lease or contract to the contrary. The Department of Business and Professional Regulation is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 790:0070, 790:0083, 790:0098 or 790:M139, or any other lease.	4	Senate
5			5	
6	PROGRAM: OFFICE OF THE SECRETARY AND		6	
7	ADMINISTRATION		7	
8			8	
9	<u>EXECUTIVE DIRECTION AND SUPPORT SERVICES</u>		9	
10			10	
11	<u>2018 SALARIES AND BENEFITS</u>		11	
12			12	
13	<u>From the funds in Specific Appropriations 2018, 2019, 2020, and 2030, \$801,818 and ten positions of recurring funds from the Administrative Trust Fund are appropriated and 498,373 salary rate is provided, solely for the purpose of creating a unit within the General Counsel's Office of the department to provide arbitration and mediation of disputes for the Division of Florida Condominiums, Timeshares, and Mobile Homes.</u>		13	House New Language
14			14	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
15	INFORMATION TECHNOLOGY		15	
16			16	
17	2036 SPECIAL CATEGORIES		17	
18	FLORIDA BUSINESS INFORMATION PORTAL		18	
19			19	
20		The funds in Specific Appropriation 2036 shall be utilized for the operations and maintenance of the Florida Business Information Portal and to expand the portal to include local government information. The expansion of the portal to include local government information shall be consistent with the Local Government Inclusion Feasibility Assessment report submitted by the department, to the Governor, President of the Senate, and the Speaker of the House of Representatives on August 1, 2017. Any contract for external services for the inclusion of local government information in the Florida Business Information Portal shall be competitively procured pursuant to chapter 287, Florida Statutes.	20	House
21			21	
22	PROGRAM: PROFESSIONAL REGULATION		22	
23			23	
24	COMPLIANCE AND ENFORCEMENT		24	
25			25	
26	2065 SPECIAL CATEGORIES		26	
27	UNLICENSED ACTIVITIES		27	
28			28	
29	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.	29	Identical
30			30	
31	From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	From the funds in Specific Appropriation 2065, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.	31	Identical
32			32	
33	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	From the funds in Specific Appropriation 2065, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.	33	Identical
34			34	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
35	From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 2, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	From the funds in Specific Appropriation 2065, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2020, detailing the unlicensed activity functions performed by the department during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.	35	House
36			36	
37	2066 SPECIAL CATEGORIES		37	
38	CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY		38	
39	FUND		39	
40			40	
41	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.	The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2066 in the event the amount of claims available for payment exceeds the amount appropriated.	41	Identical
42			42	
43	2070 SPECIAL CATEGORIES		43	
44	FLORIDA BUILDING CODE COMPLIANCE AND		44	
45	MITIGATION PROGRAM		45	
46			46	
47	The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	The funds in Specific Appropriation 2070 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.	47	Identical
48			48	
49	FLORIDA BOXING COMMISSION		49	
50			50	
51	2081 SPECIAL CATEGORIES		51	
52	TRANSFER TO THE PROFESSIONAL REGULATION		52	
53	TRUST FUND		53	
54			54	
55	The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	The funds in Specific Appropriation 2081 are provided for the Florida Boxing Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.	55	Identical
56			56	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
57	DRUGS, DEVICES, AND COSMETICS		57	
58			58	
59	From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 3, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 2, 2020.	From the funds provided in Specific Appropriations 2101 through 2110, the Department of Business and Professional Regulation shall prepare quarterly and annual financial statements of revenues and expenditures, including direct and allocated, of the Division of Drugs, Devices, and Cosmetics. The financial statements shall reflect each fee and trust fund revenue source collected and indicate how each fee and revenue source was expended in support of the regulatory and administrative expenditures of the Division of Drugs, Devices, and Cosmetics, including departmental overhead expenditures. The financial statements shall also reflect any regulatory functions supported by the General Revenue Fund. The financial statements shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The first quarterly financial statement shall be submitted on August 1, 2020, for the period of April 1, 2020, through June 30, 2020, and quarterly thereafter. The annual financial statement for the year ending June 30, 2020, shall be submitted on or before November 1, 2020.	59	House
60			60	
61	2105 SPECIAL CATEGORIES		61	
62	TRANSFER TO THE PROFESSIONAL REGULATION		62	
63	TRUST FUND		63	
64			64	
65	The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	The funds in Specific Appropriation 2105 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.	65	Identical
66			66	
67	PROGRAM: PARI-MUTUEL WAGERING		67	
68			68	
69	PARI-MUTUEL WAGERING		69	
70			70	
71	2120 SPECIAL CATEGORIES		71	
72	RACING ANIMAL MEDICAL RESEARCH		72	
73			73	
74	Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.	Funds in Specific Appropriation 2120 shall be utilized pursuant to section 550.2415, Florida Statutes.	74	Identical
75			75	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
76	PROGRAM: HOTELS AND RESTAURANTS		76	
77			77	
78	COMPLIANCE AND ENFORCEMENT		78	
79			79	
80	2142A SPECIAL CATEGORIES		80	
81	IN-STATE TOURISM MARKETING CAMPAIGN		81	
82			82	
83	The funds in Specific Appropriation 2142 are provided for funding a nonrecurring appropriations project related to HB 3203.		83	Pending Budget Decision
84			84	
85	PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND		85	
86	MOBILE HOMES		86	
87			87	
88	COMPLIANCE AND ENFORCEMENT		88	
89			89	
90	2177 EXPENSES		90	
91			91	
92		From the funds in Specific Appropriation 2177, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.	92	Senate
93			93	
94	FINANCIAL SERVICES, DEPARTMENT OF		94	
95			95	
96	PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND		96	
97	ADMINISTRATION		97	
98			98	
99	INFORMATION TECHNOLOGY		99	
100			100	
101	2324 EXPENSES		101	
102			102	
103	From the funds provided in Specific Appropriation 2324, the Department of Financial Services is authorized to purchase annual licensing for multi-factor authentication software.		103	House
104			104	
105	2325 OPERATING CAPITAL OUTLAY		105	
106			106	
107	From the funds provided in Specific Appropriation 2325, the Department of Financial Services is authorized to purchase network switch equipment.		107	House
108			108	

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109	2326 SPECIAL CATEGORIES		109	
110	CONTRACTED SERVICES		110	
111			111	
112	From the funds provided in Specific Appropriation 2326, \$775,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to competitively procure technical services and cloud-based software for the replacement of its customer relationship management system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit quarterly updates to the plans and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project activity, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current issues and risks.		112	House
113			113	
114	From the funds provided in Specific Appropriation 2326, \$437,850 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services for the remediation tasks necessary to integrate Division of Treasury applications into the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Following the release of funds, the department shall submit monthly project status reports, including an updated spending plan, to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		114	Senate
115			115	
116	2331A TRANSFERS		116	
117	TRANSFER TO THE DEPARTMENT OF MANAGEMENT		117	
118	SERVICES - INFORMATION TECHNOLOGY PROJECT		118	
119	OVERSIGHT		119	
120			120	
121	Funds provided in Specific Appropriation 2331 are provided for transfer to the Department of Management Services to competitively procure independent verification and validation services for the Planning, Accounting, and Ledger Management (PALM) project, pursuant to section 282.0051(13), Florida Statutes.		121	Senate

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
122			122	
123	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		123	
124			124	
125	2344A SPECIAL CATEGORIES		125	
126	FLORIDA ACCOUNTING INFORMATION RESOURCE		126	
127	(FLAIR) SYSTEM - OPERATIONS AND		127	
128	MAINTENANCE		128	
129			129	
130	Funds in Specific Appropriation 2344 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem. From these funds, \$1,500,000 \$1,000,000 from the Administrative Trust Fund shall be placed in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects.		130	House Modified Language
131			131	
132	The department shall submit quarterly updates to the operational work plan and monthly project status reports on the entire managed technical services contract to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.		132	House
133			133	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
134	SPECIAL CATEGORIES		134	
135	FLORIDA ACCOUNTING INFORMATION RESOURCE		135	
136	(FLAIR) SYSTEM REPLACEMENT		136	
137			137	
138	<u>Funds provided in Specific Appropriation ***** are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks and project support necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.</u>		138	House New Language
139			139	
140	<u>The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required to replace the Cash Management Subsystem and central FLAIR.</u>		140	House New Language
141			141	
142			142	
143	2345 SPECIAL CATEGORIES		143	
144	CONTRACTED SERVICES		144	
145			145	
146	From the funds in Specific Appropriation 2345, \$567,000 in recurring funds and \$400,000 in nonrecurring funds from the Administrative Trust Fund are provided to the Department of Financial Services to competitively procure technical support and services for the remediation tasks necessary to integrate the Florida Accounting Information Resource (FLAIR) Subsystem with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve.	Funds provided in Specific Appropriation 2345 are provided to the Department of Financial Services for managed technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) system. The department shall submit, by July 31, 2020, a detailed operational work plan and spending plan that identifies all support activities, service requests, and variable enhancement projects. The department shall submit quarterly updates to the plans and monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee and the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current FLAIR issues and risks.	146	No Language
147			147	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
148	The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan. The department shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must include progress made to date for each support activity and also provide an update on the progress of each FLAIR remediation task required for the deployment of the PALM pilot phase and replacement of central FLAIR.		148	Senate
149			149	
150	PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS		150	
151			151	
152	STATE FINANCIAL INFORMATION AND STATE AGENCY		152	
153	ACCOUNTING		153	
154			154	
155	2370 SALARIES AND BENEFITS		155	
156			156	
157	From the funds provided in Specific Appropriations 2370, 2372, and 2377, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 27, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.	From the funds provided in Specific Appropriations 2370, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget on a quarterly basis. The department shall submit a report on July 26, 2020, for the period April 1, 2020, through June 30, 2020, and quarterly thereafter.	157	House
158			158	
159	2378 SPECIAL CATEGORIES		159	
160	TRANSFER TO THE PRISON INDUSTRY		160	
161	ENHANCEMENT (PIE) PROGRAM		161	
162			162	
163	Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	Funds in Specific Appropriation 2378 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.	163	Identical
164			164	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
165	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT		165	
166			166	
167	2388 SPECIAL CATEGORIES		167	
168			168	
169	From the funds and positions provided in Specific Appropriation 2388, the Department of Financial Services, no later than July 30, 2020, shall designate one position that leads the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. This position <u>The project</u> shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2021, the Department of Financial Services shall provide the status of current Florida Accounting Information Resource (FLAIR) reports and data that will be retained in the PALM system to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		169	House Modified Language
170			170	
171	2389 SPECIAL CATEGORIES		171	
172	FLORIDA ACCOUNTING INFORMATION RESOURCE		172	
173	(FLAIR) SYSTEM REPLACEMENT		173	
174			174	
175	Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon House Bill 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) and Cash Management subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not be limited to (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.	Funds in Specific Appropriation 2389 are provided to the Department of Financial Services for the Planning, Accounting, and Ledger Management (PALM) project that complies with ss. 216.311 and 216.313, F.S. Of these funds, \$17,985,926 shall be placed in reserve. The funds are contingent upon SB 2502 becoming a law, which provides for the replacement of the Florida Accounting Information Resource and Cash Management (FLAIR) subsystems. Upon execution of a contract amendment that adjusts the Project's deployment schedule to provide adequate time for state agencies to request any necessary funding and to remediate its systems that currently use FLAIR data, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The operational work plan shall include, but not limited to, (1) the project tasks to be completed by all state agencies that are necessary for remediation of their systems impacted by the PALM project, and (2) the tasks and deliverables needed to retain the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data.	175	House
176			176	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
177	From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	From the funds provided in Specific Appropriation 2389, up to \$1,000,000 is provided to the Department of Financial Services to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation for the PALM project. The contract shall require that all deliverables be simultaneously provided to the department, the Department of Management Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.	177	Identical
178			178	
179	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task, <u>as provided by agencies</u> , required for deployment of PALM functionality scheduled through December 31, 2022.	The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Department of Management Services. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also provide an update on the progress and cost of each system interface and agency application remediation task required for deployment of PALM functionality scheduled through December 31, 2022.	179	House Modified Language
180			180	
181	PROGRAM: FIRE MARSHAL		181	
182			182	
183	PROFESSIONAL TRAINING AND STANDARDS		183	
184			184	
185	2406 SPECIAL CATEGORIES		185	
186	GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		186	
187	GRANT PROGRAM		187	
188			188	
189	Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	Funds in Specific Appropriation 2406 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.	189	Identical
190			190	

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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
191	2413 FIXED CAPITAL OUTLAY		191	
192	STATE FIRE COLLEGE-BUILDING REPAIR AND		192	
193	MAINTENANCE		193	
194			194	
195	The nonrecurring funds in Specific Appropriation 2413 are provided for fixed capital outlay projects for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	The nonrecurring funds in Specific Appropriation 2413 are provided for building repairs and maintenance for the State Fire College. These funds shall be held in reserve. The Department of Financial Services is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed project and spending plan that identifies the specific tasks, reflecting estimated and actual costs.	195	House
196			196	
197	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		197	
198			198	
199	2416A AID TO LOCAL GOVERNMENTS		199	
200	GRANTS AND AIDS - LOCAL GOVERNMENT FIRE		200	
201	SERVICE		201	
202			202	
203	From the funds in Specific Appropriation 2416, \$3,765,000 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:		203	Pending Budget Decision
204			204	
205	Charlotte County Firefighter Decontamination Equipment (HB 4313).....300,000 Davenport Fire Department Fire Apparatus (HB 4811).....250,000 Davie Fire Rescue Ladder Truck (HB 4441).....350,000 Kinard Volunteer Fire Department Class A Engine (HB 9119).....285,000 Margate Front Line Rescue and Aerial Truck (HB 3251).....500,000 Navarre Beach Pierce Saber Fire Pumper (HB 3527)..... 500,000 North River Fire District Port Security Emergency Response Vessel(HB 4265)..80,000 Palm Beach County Fire Rescue Diesel Exhaust System Installation Project (HB 4041)..... 700,000 Polk County - Rural Areas Fire Suppression Resiliency (HB 3435).....500,000 Riviera Beach Firefighter Cancer Reduction Plan (HB 4641).....300,000		205	Pending Budget Decision
206			206	
207	From the funds in Specific Appropriation 2416, \$700,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for Palm Beach County Fire Rescue Bunker Gear Contamination (HB 3873).		207	Pending Budget Decision
208			208	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
209	2418A SPECIAL CATEGORIES		209	
210	TRANSFER TO UNIVERSITY OF MIAMI -		210	
211	SYLVESTER COMPREHENSIVE CANCER CENTER -		211	
212	FIREFIGHTERS CANCER RESEARCH		212	
213			213	
214	The nonrecurring funds provided in Specific Appropriation 2418 shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 14, 2021 (HB 3297).		214	Pending Budget Decision
215			215	
216	2424A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		216	
217	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		217	
218	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		218	
219	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		219	
220			220	
221	From the funds in Specific Appropriation 2424A, \$3,452,801 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2424A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:	221	Pending Budget Decision
222			222	
223	Cedar Hammock Fire Control District Regional Training Tower (HB 2307).....500,000 Crestview Public Safety Training Facility (HB 2891).....500,000 Hialeah Emergency Response and Operation Center Improvements (HB 3973).....705,081 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (HB 4825).....400,000 North Lauderdale Fire/ Rescue Training Center (HB 3479).....125,000 Palm Bay Demolition of Historic Fire Station #1 (HB 9143).....172,720 Palm Beach County New Fire Station on Flavor Pict Road (HB 4091).....100,000 Pompano Beach Fire Station 52 Replacement Project (HB 3789).....950,000	Ocean City - Wright Fire Control District (Senate Form 1402).....250,000 Riviera Beach Firefighter Cancer Reduction Plan (Senate Form 1708).....250,000	223	Pending Budget Decision
224			224	
225	From the funds in Specific Appropriation 2424A, \$5,163,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	From the funds in Specific Appropriation 2424A, \$6,625,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:	225	Pending Budget Decision
226			226	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
227	Apopka Fire Station (HB 2697).....500,000 Bradford County Fire Rescue Main Station 40 (HB 4925).....850,000 Bronson Fire Station Replacement Project (HB 2377).....900,000 Dunedin EOC/Fire Training Facility (HB 2607).....1,000,000 Holley-Navarre Fire District (HB 3291).....100,000 Holt Volunteer Fire Station Replacement (HB 3715).....813,000 Mount Dora Emergency Operations Center (HB 4083).....500,000 Sanderson Community Fire Station (HB 2501).....500,000	Bradford County Central Fire Station (Senate Form 2377).....850,000 Bronson Fire Station Replacement Project (Senate Form 1015).....900,000 Calhoun County - Mossy Pond Volunteer Fire Department (Senate Form 1984)....500,000 Central Florida Zoo & Botanical Gardens Fire Suppression (Senate Form 1967).225,000 City of Bristol Volunteer Fire Station Renovation (Senate Form 1450).....500,000 City of Longwood Fire Station Relocation (Senate Form 2252).....250,000 Clay County Fire Rescue Station Building (Senate Form 2451).....250,000 Immokalee Fire Control District Station #30 Construction/Replacement (Senate Form 1029).....900,000 Lehigh Acres Fire Control and Rescue Service District - New Station 106 (Senate Form 2037).....500,000 Marco Island Regional Maritime, Fire, EMS Training and Operations Facility (Senate Form 1055).....500,000 Sanderson Community Fire Station (Senate Form 1545).....500,000 Suwannee County Fire Station (Senate Form 2481).....250,000 Taylor County Fire Rescue Station (Senate Form 1458).....500,000	227	Pending Budget Decision
228			228	
229	PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS		229	
230			230	
231	STATE SELF-INSURED CLAIMS ADJUSTMENT		231	
232			232	
233	2432 SPECIAL CATEGORIES		233	
234	CONTRACTED MEDICAL SERVICES		234	
235			235	
236	From the funds in Specific Appropriation 2432, the Department of Financial Services is authorized to issue a competitive procurement for a new pharmacy benefits management contract.		236	House
237			237	
238	PROGRAM: WORKERS' COMPENSATION		238	
239			239	
240	WORKERS' COMPENSATION		240	
241			241	
242	2493 SPECIAL CATEGORIES		242	
243	TRANSFER TO DISTRICT COURTS OF APPEAL -		243	
244	WORKERS' COMPENSATION APPEALS		244	
245			245	
246	Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	Funds in Specific Appropriation 2493 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.	246	Identical
247			247	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
248	2495 SPECIAL CATEGORIES		248	
249	TRANSFER TO JUSTICE ADMINISTRATIVE		249	
250	COMMISSION FOR PROSECUTION OF WORKERS'		250	
251	COMPENSATION FRAUD		251	
252			252	
253	Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	Funds in Specific Appropriation 2495 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.	253	Identical
254			254	
255	PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES		255	
256			256	
257	INSURANCE FRAUD		257	
258			258	
259	2526 SPECIAL CATEGORIES		259	
260	TRANSFER TO JUSTICE ADMINISTRATIVE		260	
261	COMMISSION FOR PROSECUTION OF PIP FRAUD		261	
262			262	
263	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	263	Identical
264			264	
265	2527 SPECIAL CATEGORIES		265	
266	TRANSFER TO JUSTICE ADMINISTRATION		266	
267	COMMISSION FOR PROSECUTION OF PROPERTY		267	
268	INSURANCE FRAUD		268	
269			269	
270	Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	Funds in Specific Appropriation 2527 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.	270	Identical
271			271	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
272	PROGRAM: FINANCIAL SERVICES COMMISSION		272	
273			273	
274	OFFICE OF INSURANCE REGULATION		274	
275			275	
276	COMPLIANCE AND ENFORCEMENT - INSURANCE		276	
277			277	
278	2543 SPECIAL CATEGORIES		278	
279	FLORIDA PUBLIC HURRICANE LOSS MODEL -		279	
280	OFFICE OF INSURANCE REGULATION		280	
281			281	
282	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.	282	Identical
283			283	
284	OFFICE OF FINANCIAL REGULATION		284	
285			285	
286	SECURITIES REGULATION		286	
287			287	
288	2591 OTHER PERSONAL SERVICES		288	
289			289	
290	From the funds in Specific Appropriations 2591, 2592, 2593, and 2594, The Office of Financial Regulation (Office) shall submit a report to the chairs of the Senate Appropriations Committee, the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by November 16, 2020, detailing the anti-fraud functions performed by the Office during Fiscal Year 2019-2020. The report shall contain a detailed breakout of activities, revenues, and expenditures by the Office related to anti-fraud efforts pursuant to chapter 517, Florida Statutes.		290	House
291			291	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
292	LOTTERY, DEPARTMENT OF THE		292	
293			293	
294	PROGRAM: LOTTERY OPERATIONS		294	
295			295	
296	2746 SPECIAL CATEGORIES		296	
297	INSTANT TICKET PURCHASE		297	
298			298	
299	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.	In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2746, to account for the additional tickets and associated licensing fees.	299	Identical
300			300	
301	2747 SPECIAL CATEGORIES		301	
302	GAMING SYSTEM CONTRACT		302	
303			303	
304	From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.	From the funds in Specific Appropriation 2747, pursuant to the 2017 Agreement for Lottery Gaming Systems and Related Commodities & Services, the department is authorized to have up to 1,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets. In addition, the department may have up to 1,500 Full-Service Vending Machines with functionality to sell only instant tickets.	304	Identical
305			305	
306	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.	In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747.	306	Identical
307			307	
308	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2747 to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.	308	Identical
309			309	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
310	MANAGEMENT SERVICES, DEPARTMENT OF		310	
311			311	
312	No funds are appropriated in Specific Appropriations 2758 through 2946 and sections 37 through 42 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	No funds are appropriated in Specific Appropriations 2758 through 2985, section 8, and sections 40 through 45 for the payment of rent, lease, or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease, on behalf of any department or agency of the State of Florida by the Department of Management Services, notwithstanding any lease or contract to the contrary. The Department of Management Services is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease, or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease No. 720:0139, 590:1998, 590:2226, 590:2348, 590:2523, 590:2664, 590:2681, 590:2720 or 590:M139, or any other lease.	312	Senate
313			313	
314	PROGRAM: ADMINISTRATION PROGRAM		314	
315			315	
316	EXECUTIVE DIRECTION AND SUPPORT SERVICES		316	
317			317	
318	2762 SPECIAL CATEGORIES		318	
319	CONTRACTED SERVICES		319	
320			320	
321	From the funds provided in Specific Appropriation 2762, \$200,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Management Services to acquire staff augmentation services and subject matter experts to assist the department with the implementation of the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of an operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		321	House
322			322	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
323	2763 SPECIAL CATEGORIES		323	
324	STATEWIDE TRAVEL MANAGEMENT SYSTEM		324	
325			325	
326	Funds in Specific Appropriation 2763 are provided to the Department of Management Services for the operation and maintenance of a statewide travel management system that standardizes and automates travel management to include travel planning and approval, expense reporting, and reimbursement. The system must be able to electronically: (a) interface with the Florida Accounting Information Resource Subsystem and the Personnel Information System, (b) generate the uniform travel authorization request and travel voucher forms pursuant to section 112.061, Florida Statutes, and (c) receive approvals for travel. The system must also include search features that query travel information by specific criteria to minimally include: employee name and position title, purpose of travel, dates and location of travel, mode of travel, confirmation of agency head or designee authorization if required, and total travel cost. The system must allow executive branch state agencies and the judicial branch to retain current customized organizational code information to ensure that travel reimbursements are made from the appropriate fund source. The Executive Office of the Governor and the Legislature shall be provided access to the statewide travel management system for the purposes of generating reports on all travel completed by executive branch state agencies and the judicial branch.		326	House
327			327	
328	From the funds provided in Specific Appropriation 2763, \$350,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services to provide public viewing access to travel reports posted on the statewide travel management system by executive branch state agencies and the judicial branch.		328	House
329			329	
330	From the funds provided in Specific Appropriation 2763, \$675,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the Statewide Travel Management System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		330	Senate
331			331	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
332	PROGRAM: FACILITIES PROGRAM		332	
333			333	
334	FACILITIES MANAGEMENT		334	
335			335	
336	2778 SPECIAL CATEGORIES		336	
337	CONTRACTED SERVICES		337	
338			338	
339	From the funds in Specific Appropriation 2778, \$1,322,968 in nonrecurring funds from the Supervision Trust Fund is provided for the Aging Facilities Infrastructure Phase II Project. The funds shall only be utilized for buildings and facilities in the Florida Facilities Pool.		339	Senate
340			340	
341	2782 SPECIAL CATEGORIES		341	
342	STATE UTILITY PAYMENTS		342	
343			343	
344	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782 in the event utility costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2782, in the event utility costs exceed the amount appropriated.	344	Senate
345			345	
346	2788 FIXED CAPITAL OUTLAY		346	
347	COMPLIANCE WITH THE AMERICANS WITH		347	
348	DISABILITIES ACT		348	
349			349	
350	Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 3, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriations 2788 through 2790 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health and safety. The project plan shall also include the facility, location and estimated cost for each project and shall be submitted by August 1, 2020. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	350	House
351			351	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
352	2792 FIXED CAPITAL OUTLAY		352	
353	FLORIDA HOLOCAUST MEMORIAL - CAPITOL		353	
354	COMPLEX - DMS MGD		354	
355			355	
356	Funds in Specific Appropriation 2792 are provided to construct the Florida Holocaust Memorial at the Capitol Complex pursuant to section 265.005, Florida Statutes.	Funds provided in Specific Appropriation 2792 for the Holocaust Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."	356	Senate
357			357	
358	2793 FIXED CAPITAL OUTLAY		358	
359	FLORIDA SLAVERY MEMORIAL - CAPITOL COMPLEX		359	
360	- DMS MGD		360	
361			361	
362	Funds in Specific Appropriation 2793 are provided to construct the Florida Slavery Memorial at the Capitol Complex pursuant to section 265.006, Florida Statutes.	Funds provided in Specific Appropriation 2793 for the Florida Slavery Memorial shall be placed into reserve. The department is authorized to submit a budget amendment to release funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendment for release of these funds must comply with the department's policy "Construction and Placement of Monuments and Memorials within the Capitol Complex."	362	Senate
363			363	
364	BUILDING CONSTRUCTION		364	
365			365	
366	Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	Funds provided in Specific Appropriations 2794 through 2800 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2020-2021 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.	366	Identical
367			367	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
368	PROGRAM: SUPPORT PROGRAM		368	
369			369	
370	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT		370	
371			371	
372	2814 SPECIAL CATEGORIES		372	
373	SETTLEMENT AGREEMENTS		373	
374			374	
375	Funds in Specific Appropriation 2814, from the General Revenue Fund, are appropriated to the Department of Management Services to make a full and final payment and settle all claims and amounts due to the Arcanum Group, Incorporated, related to the implementation of the Fleet Management System, based on the contract entered into by Department of Management Services, pursuant to solicitation DMS-16/17-022, Requests for Quotes. The funds shall be placed in reserve. Upon execution of a settlement agreement satisfying all claims and invoices, the Department of Management Services may submit a budget amendment for release of the funds pursuant to the provisions of chapter 216, Florida Statutes. A copy of the executed settlement agreement between the Department of Management Services and the Arcanum Group, Incorporated, shall be submitted with the request for release of funds.		375	House
376			376	
377	PURCHASING OVERSIGHT		377	
378			378	
379	2824 SPECIAL CATEGORIES		379	
380	CONTRACTED SERVICES		380	
381			381	
382	From the funds provided in Specific Appropriation 2824, \$604,721 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		382	House
383			383	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
384	2827 SPECIAL CATEGORIES		384	
385	WEB-BASED E-PROCUREMENT SYSTEM		385	
386			386	
387	From the funds in Specific Appropriation 2827, the Department of Management Services is authorized to issue a competitive procurement for the replacement of the state purchasing system pursuant to section 287.057, Florida Statutes. In addition, the department's procurement shall adhere to the Cloud-first requirements of section 282.206, Florida Statutes.		387	Senate
388			388	
389	PRIVATE PRISON MONITORING		389	
390			390	
391	2850 FIXED CAPITAL OUTLAY		391	
392	FACILITIES REPAIRS AND MAINTENANCE		392	
393			393	
394	Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$500,000 in nonrecurring funds are provided for the Gadsden Correctional Facility and \$1,000,000 in nonrecurring funds are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	Funds in Specific Appropriation 2850 are provided to the Department of Management Services for building repairs and maintenance at private prison facilities maintained by the department. These funds shall be placed in reserve and are contingent upon the submission of a detailed project and spending plan that identifies all high priority deficiency issues, reflecting estimated and actual costs for each facility. From these funds, \$3,355,081 4,803,882 in nonrecurring funds from the General Revenue Fund and \$779,795 from the Operating Trust Fund are provided for the Gadsden Correctional Facility and \$720,205 in nonrecurring funds from the Operating Trust Fund are provided for the Lake City Correctional Facility. The department shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.	394	Senate Modified Language
395			395	
396	WORKFORCE PROGRAMS		396	
397			397	
398	PROGRAM: INSURANCE BENEFITS ADMINISTRATION		398	
399			399	
400	2855 SPECIAL CATEGORIES		400	
401	POST PAYMENT CLAIMS AUDIT SERVICES		401	
402			402	
403	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855 in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2855, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.	403	Senate
404			404	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
405	2856 SPECIAL CATEGORIES		405	
406	CONTRACTED SERVICES		406	
407			407	
408	From the funds in Specific Appropriation 2856, \$1,000,000 in recurring funds from the State Employees Health Insurance Trust Fund is provided for the Department of Management Services to competitively procure pharmacy claims verification services for the state group health insurance program established pursuant to section 110.123, Florida Statutes. Compensation for the contingency-based contract shall be paid from amounts identified as inappropriate or ineligible pharmacy claim payments recovered by the vendor. Compensation under this agreement shall not exceed twenty percent of claim payments recovered by the vendor.		408	House
409			409	
410	The Department of Management Services shall submit budget amendments, pursuant to chapter 216, Florida Statutes, to obtain additional budget authority necessary to expend funds in excess of the appropriation from the State Employees Health Insurance Trust Fund for payments to the vendor in accordance with the contract agreement.		410	House
411			411	
412	2856A SPECIAL CATEGORIES		412	
413	STATE EMPLOYEE HEALTH PLAN DIABETES VALUE		413	
414	BASED PILOT		414	
415			415	
416	The funds in Specific Appropriation 2856 are provided for funding a nonrecurring appropriations project related to HB 3199.		416	Pending Budget Decision
417			417	
418	2857 SPECIAL CATEGORIES		418	
419	ADMINISTRATIVE SERVICES ONLY CONTRACT FOR		419	
420	HEALTH INSURANCE		420	
421			421	
422	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857 in the event administrative service payments for health insurance exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2857, in the event administrative service payments for health insurance exceed the amount appropriated.	422	Senate
423			423	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
424	2859 SPECIAL CATEGORIES		424	
425	TRANSPARENCY-BUNDLED-ADMINISTRATIVE		425	
426	SERVICES FOR STATEWIDE CONTRACTS		426	
427			427	
428	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859 in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2859, in the event costs exceed the amount appropriated.	428	Senate
429			429	
430	2864 SPECIAL CATEGORIES		430	
431	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		431	
432	TRANSFERS		432	
433			433	
434	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864 in the event costs exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2864, in the event costs exceed the amount appropriated.	434	Senate
435			435	
436	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION		436	
437			437	
438	2867 SALARIES AND BENEFITS		438	
439			439	
440	From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	From the funds provided in Specific Appropriation 2867, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.	440	Identical
441			441	
442	Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	Funds provided in Specific Appropriations 2867 through 2877, from the Optional Retirement Program Trust Fund, are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.	442	Identical
443			443	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
444	From the funds in Specific Appropriation 2867, \$80,298 from the Operating Trust Fund, and salary rate of 80,298, shall be held in reserve. The Department of Management Services is authorized to submit a budget amendment requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Request for release of funds is contingent upon the submission of a plan to increase staff retention and the number of customer service calls answered by the Florida Retirement System Customer Contact Center based upon the department's Contact Center Business Plan dated July 23, 2019. The department shall submit the plan for release of funds and salary rate to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee.		444	House
445			445	
446	2872 SPECIAL CATEGORIES		446	
447	CONTRACTED SERVICES		447	
448			448	
449	From the funds provided in Specific Appropriation 2872, \$482,477 in nonrecurring funds from the Operating Trust Fund is provided to the Department of Management Services for the remediation tasks necessary to interface the Integrated Retirement Information System with the Planning, Accounting, and Ledger Management (PALM) project. The funds shall be placed in reserve. Upon submission of a detailed operational work plan and spending plan, the department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.		449	House
450			450	
451	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION		451	
452			452	
453	2882 SALARIES AND BENEFITS		453	
454			454	
455	Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	Funds provided in Specific Appropriations 2882 through 2899, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:	455	Identical
456			456	
457	FTE \$328.98	FTE.....\$328.98	457	To Be Updated
458	OPS \$106.76	OPS.....\$106.76	458	To Be Updated
459	Justice Administrative Commission \$233.95	Justice Administrative Commission.....\$233.95	459	To Be Updated
460	State Court System \$202.52	State Court System.....\$202.52	460	To Be Updated
461	County Health Department \$233.95	County Health Department.....\$233.95	461	To Be Updated
462			462	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
463	PROGRAM: TECHNOLOGY PROGRAM		463	
464			464	
465	TELECOMMUNICATIONS SERVICES		465	
466			466	
467	From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.	From the funds in Specific Appropriation 2900 through 2915, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephone and call center systems.	467	House
468			468	
469	2908 SPECIAL CATEGORIES		469	
470	GRANTS AND AIDS - STATE AND LOCAL		470	
471	IMPLEMENTATION GRANT PROGRAM		471	
472			472	
473	Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be placed in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	Funds in Specific Appropriation 2908 are provided for the National Highway Traffic Safety Administration (NHTSA) and National Telecommunication and Information Administration (NTIA) 911 Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and spending plan.	473	Identical
474			474	
475	2909 SPECIAL CATEGORIES		475	
476	CENTREX AND SUNCOM PAYMENTS		476	
477			477	
478	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.	The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2909, in the event that payments for telecommunications services exceed the amount appropriated.	478	Identical
479			479	
480	2910A SPECIAL CATEGORIES		480	
481	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,		481	
482	SECURITY, AND TACTICS CYBER/GRID SECURITY		482	
483	REVIEW		483	
484			484	
485	The funds in Specific Appropriation 2910 are provided for funding a nonrecurring appropriations project related to HB 2081.		485	Pending Budget Decision
486			486	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
487	2915A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		487	
488	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		488	
489	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		489	
490	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		490	
491			491	
492		The nonrecurring funds in Specific Appropriation 2915A are provided for the Town of Longboat Key - Smart City Implementation project (Senate Form 2446).	492	Pending Budget Decision
493			493	
494	WIRELESS SERVICES		494	
495			495	
496	2919 SPECIAL CATEGORIES		496	
497	GRANTS AND AIDS - STATE AND LOCAL		497	
498	IMPLEMENTATION GRANT PROGRAM		498	
499			499	
500		Funds in Specific Appropriation 2919 are provided for the First Responder Network Authority (FirstNet) Grant. The funds shall be held in reserve. Any new contracts for services shall be competitively procured. The department is authorized to submit budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan.	500	House
501			501	
502	2920A SPECIAL CATEGORIES		502	
503	HERNANDO COUNTY PUBLIC SAFETY RADIO SYSTEM		503	
504	IMPROVEMENTS		504	
505			505	
506	The funds in Specific Appropriation 2920 are provided for funding a nonrecurring appropriations project related to HB 3507.		506	Pending Budget Decision
507			507	
508	2920B SPECIAL CATEGORIES		508	
509	GLADES COUNTY E-911 PUBLIC SAFETY FACILITY		509	
510			510	
511	The funds in Specific Appropriation 2920 are provided for funding a nonrecurring appropriations project related to HB 4985.		511	Pending Budget Decision
512			512	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
513	2921 SPECIAL CATEGORIES		513	
514	FLORIDA INTEROPERABILITY NETWORK		514	
515			515	
516	The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	The funds in Specific Appropriation 2921 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.	516	Identical
517			517	
518	2922 SPECIAL CATEGORIES		518	
519	MUTUAL AID BUILD-OUT		519	
520			520	
521	The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	The funds in Specific Appropriation 2922 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.	521	Identical
522			522	
523	OFFICE OF THE STATE CHIEF INFORMATION OFFICER		523	
524			524	
525	2941A AID TO LOCAL GOVERNMENTS		525	
526	FLORIDA'S FORENSIC INSTITUTE FOR RESEARCH,		526	
527	SECURITY, TACTICS CYBER/GRID SECURITY		527	
528	REVIEW		528	
529			529	
530		The nonrecurring funds in Specific Appropriation 2941A are provided for Florida's Forensic Institute for Research, Security, and Tactical Cyber/Grid Security Review (Senate Form 1028).	530	Pending Budget Decision
531			531	

**Government Operations and Technology Appropriations Subcommittee /
Appropriations Subcommittee on Agriculture, Environment, and General Government**

Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
532	2943 SPECIAL CATEGORIES		532	
533	CONTRACTED SERVICES		533	
534			534	
535	From the funds provided in Specific Appropriation 2943, \$250,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure independent verification and validation services for the Department of Financial Services' Planning, Accounting, and Ledger Management (PALM) project, to supplement its oversight pursuant to section 282.0051(13), Florida Statutes. The department shall review project activities to be performed by all state agencies that are necessary for the deployment of the PALM pilot phase and the replacement of central FLAIR. The department shall require the contract to provide all deliverables simultaneously to the department, the Department of Financial Services, the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.		535	Senate
536			536	
537	From the funds provided in Specific Appropriation 2943, the Department of Management Services shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Appropriations Committee and the House of Representatives Appropriations Committee. Each status report must provide an update on the progress of each system interface and agency application remediation tasks to be completed by the department and each agency affected by the deployment of the Planning, Accounting, and Ledger Management (PALM) pilot system and replacement of central FLAIR.		537	Senate
538			538	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
539	PROGRAM: COMMISSION ON HUMAN RELATIONS		539	
540			540	
541	HUMAN RELATIONS		541	
542			542	
543	2956 SALARIES AND BENEFITS		543	
544			544	
545	From the funds in Specific Appropriations 2956, 2958 and 2965, \$152,539 from the Federal Grants Trust Fund, salary rate of 89,916, and two positions are provided to the Florida Commission on Human Relations (Commission) to address the pending backlog of investigations. The funds, salary rate, and positions shall be held in reserve. The Commission may request release of the funds, salary rate, and positions upon an affirmative vote of the Commission indicating that the resources are needed to reduce the backlog of investigations. The budget amendment requesting release of funds, salary rate, and positions must include the workload statistics and information provided to the Commission members.		545	House
546			546	
547	REVENUE, DEPARTMENT OF		547	
548			548	
549	No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 43 and 44 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	No funds are appropriated in Specific Appropriations 3060 through 3113 and sections 8 and 46 for the payment of rent, lease or possession of space for offices or any other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease, by the Department of Revenue, notwithstanding any lease or contract to the contrary. The Department of Revenue is prohibited from expending any specific appropriation from the General Revenue Fund, any trust fund or from any other source for the rent, lease or possession of any space for offices or other purpose or use at Northwood Centre, 1940 North Monroe Street, Tallahassee, Florida, pursuant to State of Florida Lease Nos. 720:0139, 730:0239 or 730:M139, or any other lease.	549	Senate
550			550	
551	PROPERTY TAX OVERSIGHT		551	
552			552	
553	3074 AID TO LOCAL GOVERNMENTS		553	
554	AERIAL PHOTOGRAPHY AND MAPPING		554	
555			555	
556	From the funds in Specific Appropriation 3074, \$265,867 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (HB 4983).	From the funds in Specific Appropriation 3074, \$167,441 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 50,000 or less (Senate Form 1753).	556	Pending Budget Decision
557			557	

**Government Operations and Technology Appropriations Subcommittee /
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Line	House Bill 5001 Proviso	Senate Bill 2500 Proviso	Line	House Offer #1
558	GENERAL TAX ADMINISTRATION		558	
559			559	
560	3097 AID TO LOCAL GOVERNMENTS		560	
561	GRANTS AND AID TO LOCAL GOVERNMENT/		561	
562	DISTRIBUTION TO CLERKS OF COURT		562	
563			563	
564	The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	The funds in Specific Appropriation 3097 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.	564	Identical